

2011 BOND ISSUE RECREATION PROJECTS

February 8, 2013

Status Report

Recreation Project List

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Querbes Park Tennis Center Renovation

LINKS TO ADDITIONAL INFORMATION:

SPAR 2011 Bond Project Web Site

SPAR 2011 Bond Project Map (pdf)

JERRY TIM BROOKS GOLF COURSE IMPROVEMENTS

PROJECT DESCRIPTION: State Funding: Develop junior golf training facilities at Jerry Tim Brooks Golf Course which may include new or renovated greens and practice areas, a class room/rest room/office facility, and the required infrastructure improvements such as turf irrigation, paths, fencing, landscaping and utilities.

City 2011 Bond Funding: This project will address ADA concerns in the golf pro shop building.

DESIGN CONSULTANT: SPAR staff

CONTRACTOR: Pro Shop ADA Renovation (Bond funding): Whitlock and Shelton Construction, Inc.

Junior Golf Training Facilities (State funding): TBD

STATUS: The 2011 Bond Issue funded ADA work at the Pro Shop is substantially complete. Approximately \$208,800 remains in this project. In the state-funded training facilities portion of the project, bids received on June 2, 2011 exceeded the budget. A proposal for irrigation design is under consideration.

Link to: Jerry Tim Brooks GC Project Web Site

CURRENT BUDGET:

Design 0 Acquisition/ROW 0

Construction 286,000

Equipment 0
Support Services 4,000
Contingency 10,000
TOTAL 300,000

SALVATION ARMY/FAIRGROUNDS PARK IMPROVEMENTS

PROJECT DESCRIPTION: Demolish pool and bath house, construct a neighborhood water playground in conjunction with the new Salvation Army Boys and Girls Club that shares the park site. Provide additional recreational improvements as funds allow. This project is funded by a combination of a private donation from the Salvation Army and 2011 Parks GOB.

DESIGN CONSULTANT: SPAR Staff

CONTRACTOR: TBD

STATUS: Demolition is complete. Design was underway but an interpretation of State Sanitary Code requires a new large rest room. The scope of the project is being re-examined. Approximately \$50,000 was spent on environmental issues at the Boys and Girls Club building site. Approximately \$197,700 remains in this project.

Link to Salvation Army/Fairgrounds Park Project Web Site

CURRENT BUDGET:

 Design
 10,000

 Acquisition/ROW
 0

 Construction
 230,000

 Equipment
 0

 Support Services
 500

 Contingency
 9,500

 TOTAL
 250,000

CARGILL PARK BALLFIELD COMPLEX RENOVATIONS PROJECT

PROJECT DESCRIPTION: Major improvements and renovations to the softball/baseball field complexes, including field grading and drainage, turf and irrigation improvements, lighting and fencing adjustments, dugout enlargement, spectator shade structures, playground, rest room/concession building replacement, landscape areas, and drive and parking overlays.

DESIGN CONSULTANT: Lose and Associates

CONTRACTOR: TBD

STATUS: Design Development is complete. Bidding is contingent on bond sales and appropriation of remaining funding. Approximately \$1,388,100 remains in this project, with \$1,350,000 expected in future funding.

Link to Cargill Project Web Site

BUDGET:	CURRENT	FUTURE
Design	311,000	5,000
Acquisition/ROW	0	0
Construction	1,275,000	1,275,000
Equipment	0	0
Support Services	0	0
Contingency	63,900	70,000
TOTAL	1,650,000	1,350,000

HUNTINGTON PARK GOLF COURSE RENOVATIONS PROJECT

PROJECT DESCRIPTION: Major course renovations including grading, greens, tees, paving/paths, lighting, drives and parking, drainage, irrigation, turf & landscaping, and maintenance facilities, and cosmetic

and accessibility renovations to the club house.

DESIGN CONSULTANT: Finger Dye Spann, Inc.

CONTRACTOR: TBD

STATUS: The project was bid as two contracts:

Huntington Park Golf Course Renovation: Contract was awarded to Landscapes Unlimited LLC in the amount of \$1,803,400. Work began on February 4 and is expected to be complete by August 3, 2013. Huntington Park Golf Course Clubhouse Renovation: Contract was awarded to Hope Contractors of Shreveport, Inc. in the amount of \$398,200. The start of the work is pending completion of asbestos abatement. Project funding for this contract was supplemented with \$147,500 of other funds.

Approximately \$197,000 remains in this project.

Link to Huntington Golf Course Renovation Project Web Site

CURRENT BUDGET:

Design	252,600
Acquisition/ROW	0
Construction	2,201,600
Equipment	0
Support Services	1,000
Contingency	44,800
TOTAL	2.500.000

VALENCIA PARK COMMUNITY CENTER PROJECT

PROJECT DESCRIPTION: Construct a new regulation-sized wood-floored gymnasium, renovate the existing community center for multipurpose space, and construct a new neighborhood water playground in

place of the existing pool.

DESIGN CONSULTANT: iARCHITECTURE, Ilc

CONTRACTOR: TBD

STATUS: Design Development is complete. Bidding is contingent on bond sales and appropriation of remaining funding. Approximately \$35,000 remains in this project, with \$1,485,000 expected in future funding.

Link to Valencia Park Community Center Project Web Site

BUDGET:	CURRENT	FUTURE
Design	162,800	5,000
Acquisition/ROW	0	0
Construction	0	1,335,000
Equipment	0	75,000
Support Services	0	0
Contingency	2,200	70,000
TOTAL	165,000	1,485,000

HATTIE PERRY PARK COMMUNITY CENTER PROJECT

PROJECT DESCRIPTION: Construct a 5,000 square foot addition to the existing community center, renovate existing indoor spaces, overlay parking area and provide minor outdoor recreation improvements.

DESIGN CONSULTANT: LeBlanc & Young Architects

CONTRACTOR: TBD

STATUS: Construction documents are complete. Bidding is contingent

on bond sales and appropriation of remaining funding. Approximately \$26,000 remains in this project, with \$1,350,000 expected in future funding.

Link to Hattie Perry Park Community Center Project Web Site

BUDGET:	CURRENT	FUTURE
Design	140,300	5,000
Acquisition/ROW	0	0
Construction	0	1,200,000
Equipment	0	75,000
Support Services	0	0
Contingency	9,700	70,000
TOTAL	150,000	1,350,000

BILBERRY PARK GYMNASIUM PROJECT

PROJECT DESCRIPTION: Construct a wood-floored gymnasium with locker and rest rooms, storage area and office. This project will require significant work to incorporate the new structure into the existing building complex.

DESIGN CONSULTANT: tbd

CONTRACTOR: TBD

STATUS: Design consultant selection is underway after the original contracted consultant closed their office. Consultant selection was completed in the fall of 2012. Approximately \$124,800 remains in this project, with \$1,125,000 expected in future funding.

Link to Bilberry Park Gymnasium Project Web Site

CURRENT	FUTURE
123.000	5,000
0	1,030,000
0	0
0	50,000
0	0
2,000	40,000
125,000	1,125,000
	123,000 0 0 0 0 2,000

QUERBES GOLF PRO SHOP AND LOCKER ROOMS ADA PROJECT

PROJECT DESCRIPTION: Replacement of the pro shop, locker rooms, snack bar, cart barn with ADA-compliant facilities and construction of new course maintenance and storage facilities, and overlay existing parking lot.

DESIGN CONSULTANT: Somdal Associates

CONTRACTOR: TBD

STATUS: Bids received on November 15, 2012 exceeded the project budget. Value engineering discussions are underway with the low bidder and project architect. Approximately \$906,500 remains in the project.

Link to Querbes Golf Pro Shop and Locker Rooms Project Web Site

CURRENT BUDGET:

Design	99,100
Acquisition/ROW	0
Construction	785,000
Equipment	75,000

MAMIE HICKS PARK RENOVATIONS PROJECT

PROJECT DESCRIPTION: Construct a 2,000 square foot expansion and cosmetic renovations to the recreation center including painting, flooring, lighting, etc., and outdoor recreation renovations including lighting, fencing, playgrounds, walkways/paths, ball field renovations, tennis courts, drives and parking, etc.

DESIGN CONSULTANT: James W. Dean Architect

CONTRACTOR: TBD

STATUS: Design Development is complete. Bidding is contingent on bond sales and appropriation of remaining funding. Approximately \$500 remains in this project, with \$675,000 expected in future funding.

Link to Mamie Hicks Park Renovation Project Web Site

BUDGET:	CURRENT	FUTURE
Design	74,200	5,000
Acquisition/ROW	0	0
Construction	0	600,000
Equipment	0	40,000
Support Services	0	0
Contingency	800	30,000
TOTAL	75,000	675,000

TENNIS CENTER RENOVATIONS PROJECT

PROJECT DESCRIPTION: Significant renovations including court reconstruction/surfacing, walks, lighting, fencing, and tennis center renovations including flooring, painting, insulation, lighting, etc. at Bill Cockrell, Southern Hills and Airport Park.

DESIGN CONSULTANT: In-house and TBD

CONTRACTOR: TBD

STATUS: Court resurfacing at Bill Cockrell Park Tennis Center is planned with existing funding. \$50,000 remains in the project, with \$700,000 expected in future funding.

Link to Tennis Center Renovations Project Web Site

CURRENT	FUTURE
0	0
0	0
40,000	665,000
0	0
0	0
10,000	35,000
50,000	700,000
	0 0 40,000 0 0 10,000

AIRPORT PARK COMMUNITY CENTER, OUTDOOR RECREATION, AND ADA RENOVATIONS PROJECT

PROJECT DESCRIPTION: Building system and cosmetic renovations including painting, flooring, lighting, etc., replace the swimming pool

bath house, enlarge the water playground, playground improvements, path, drive and parking overlays, and ball field renovations.

DESIGN CONSULTANT: KHAFRA

CONTRACTOR: TBD

STATUS: Schematic Design is underway. Bidding is contingent on bond sales and appropriation of remaining funding. Approximately \$12,800 remains in this project, with \$630,000 expected in future funding.

Link to Airport Park Renovations Project Web Site

BUDGET:	CURRENT	FUTURE
Design	66,300	10,900
Acquisition/ROW	0	0
Construction	0	530,000
Equipment	0	50,000
Support Services	0	0
Contingency	3,700	39,100
TOTAL	70,000	630,000

SUNSET ACRES PARK RECREATION CENTER RENOVATIONS PROJECT

PROJECT DESCRIPTION: Add a 1,500 square foot multi-purpose room to the existing Sunset Acres Recreation Center.

DESIGN CONSULTANT: SPAR Staff

CONTRACTOR: TBD

STATUS: Schematic Design is underway. Construction documents should be complete in the early 2013. Bidding is contingent on bond

sales and appropriation of remaining funding. \$25,000 remains in this project, with \$225,000 expected in future funding.

Link to Sunset Acres Park Recreation Center Renovations Project Web Site

BUDGET:	CURRENT	FUTURE
Design	3,500	3,000
Acquisition/ROW	0	0
Construction	0	190,000
Equipment	0	30,000
Support Services	0	0
Contingency	21,500	2,000
TOTAL	25,000	225,000

A.C. STEERE PARK IMPROVEMENTS PROJECT

PROJECT DESCRIPTION: Construction of a rest room building near the Boundless Playground, and other park renovations including tennis court surfacing and fencing and parking area overlays.

DESIGN CONSULTANT: SPAR staff

CONTRACTOR: TBD

STATUS: Rest room construction is complete. Approximately \$88,700

remains in this project.

Link to A.C. Steere Park Improvements Project Web Site

CURRENT BUDGET:

Design	5,000
Acquisition/ROW	0
Construction	180,000
Equipment	0
Support Services	0
Contingency	15,000
TOTAL	200,000

C.C ANTOINE PARK RENOVATIONS PROJECT

PROJECT DESCRIPTION: Park renovations including playground renovation, walkways/paths, ball field renovations, and parking area overlay.

DESIGN CONSULTANT: Nicholas and Associates

CONTRACTOR: TBD

STATUS: Construction documents are complete. Bidding is contingent on bond sales and appropriation of remaining funding. An August 13, 2012 budget amendment added \$129,000 to this project. Approximately \$129,100 remains in this project, with \$180,000 expected in future funding.

Link to C.C. Antoine Park Renovation Project Web Site

BUDGET:	CURRENT	FUTURE
Design	30,300	2,000
Acquisition/ROW	20,000	0
Construction	95,000	175,000
Equipment	0	0
Support Services	400	0
Contingency	3,300	3,000
TOTAL	149,000	180,000

EAST KING HIGHWAY PARK RENOVATION PROJECT

PROJECT DESCRIPTION: Playground surfacing replacement.

DESIGN CONSULTANT: SPAR staff

CONTRACTOR: Douglas Construction and Remodelling

STATUS: Playground surfacing replacement is complete. Playground equipment is being evaluated for needed repairs and replacement. Approximately \$31,000 remains in the project.

Link to East Kings Highway Park Project Web Site

CURRENT BUDGET:

Design	0
Acquisition/ROW	0
Construction	140,000
Equipment	0
Support Services	0
Contingency	10,000
TOTAL	150.000

OAKLAND CEMETERY IMPROVEMENTS PROJECT

PROJECT DESCRIPTION: Drive reconstruction, walkways, tree care, and lighting.

DESIGN CONSULTANT: Nicholas and Associates

CONTRACTOR: TBD

STATUS: Bids received on December 13, 2012 exceeded the project budget. Re-bid is expected to begin in February 2013. An August 13, 2012 budget amendment added \$129,000 to this project. Approximately \$252,500 remains in the project.

Link to Oakland Cemetery Improvements Project Web Site

CURRENT BUDGET:

Design	41,000
Acquisition/ROW	0
Construction	225,000
Equipment	0
Support Services	500
Contingency	12,500
TOTAL	279,000

BILL COCKRELL (WESTSIDE) PARK OUTDOOR RECREATION PROJECT

PROJECT DESCRIPTION: Renovations including playground renovation and path, drive and parking area overlays, replace the swimming pool bath house, and add a water playground.

TOTAL PROJECT BUDGET: \$700,000

STATUS: This project is not yet funded.

DAVID RAINES PARK OUTDOOR RECREATION PROJECT

PROJECT DESCRIPTION: Renovations including playground renovations, path and parking area overlays, and tennis court surfacing.

TOTAL PROJECT BUDGET: \$250,000

STATUS: This project is not yet funded.

HIGHLAND PARK RENOVATION PROJECT

PROJECT DESCRIPTION: Renovations including playground, paths and parking area overlays, and tennis court surfacing.

TOTAL PROJECT BUDGET: 200,000

STATUS: This project is not yet funded.

LAKESIDE PARK COMMUNITY CENTER RENOVATION PROJECT

PROJECT DESCRIPTION: Building system and cosmetic renovations including HVAC, roofing, painting, flooring, lighting, and parking overlay.

TOTAL PROJECT BUDGET: \$250,000

STATUS: This project is not yet funded.

MOORETOWN PARK/CHRIS HAYS RECREATION CENTER IMPROVEMENTS PROJECT

PROJECT DESCRIPTION: Construction of a paved parking area and a walking/jogging path.

TOTAL PROJECT BUDGET: \$200,000

STATUS: This project is not yet funded.

QUERBES PARK RECREATION CENTER & OUTDOOR RECREATION IMPROVEMENTS PROJECT

PROJECT DESCRIPTION: Cosmetic renovations to the recreation center including painting, flooring, lighting, etc., and outdoor recreation improvements including lighting, fencing, a small playground, walkways/paths and landscaping.

TOTAL PROJECT BUDGET: \$250,000

STATUS: This project is not yet funded.

SOUTHERN HILLS PARK OUTDOOR RECREATION PROJECT

PROJECT DESCRIPTION: Renovations including path overlay and playground renovation.

TOTAL PROJECT BUDGET: \$250,000

STATUS: This project is not yet funded.

FAIRGROUNDS FIELD ACCESSIBILITY IMPROVEMENTS PROJECT

PROJECT DESCRIPTION: Improvements to rest rooms, concession stands, and locker rooms for ADA accessibility.

TOTAL PROJECT BUDGET: \$300,000

STATUS: This project is not yet funded.

QUERBES PARK TENNIS CENTER RENOVATION PROJECT

PROJECT DESCRIPTION: Construction of a new ADA-compliant tennis center and significant renovations including court reconstruction/surfacing, walks, lighting and fencing.

TOTAL PROJECT BUDGET: \$500,000

STATUS: This project is not yet funded.

City of Shreveport